



Maricopa County

Department of Finance

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To: Cities and Towns

From: Tom Manos, Chief Financial Officer

Subject: Jail Per Diem Billing Rates for FY 06-07

The purpose of this memorandum is to provide the Jail Per Diem Billing Rates for FY 06-07. The following table illustrates the Per Diem Rates for FY 06-07, effective July 1, 2006:

Per Diem Rates	FY 06-07	FY 05-06	Difference
Housing Rate	\$62.29	\$56.23	\$6.06
Booking Rate	\$163.64	\$134.19	\$29.45

With the addition of the new jail facilities, you will see that the Per Diem Rates have increased from FY 05-06. This was anticipated due to the increase in staffing required for the new facilities and other related costs, which include:

- Benefit Costs
- Custodial Services
- Radio and Computer Replacements
- Market Adjustments and Performance Pay

In alignment with the methodology implemented for the FY 05-06 Per Diem Rates, the rates calculated for FY 06-07 include the costs for outside medical services.

We have included a summary of the major components related to the detention budget increases for the past three fiscal years for your benefit. As you can see, the majority of the budget increase is related to the additional positions for the new jail facilities.

Please feel free to contact me with any questions.

Cc: City/Town Manager

MARICOPA COUNTY
Major Components of Detention Budget Increases
March 2006

	Based on FY Budget	Total Detention	Increase	%
Sheriff's Detention FY 04	FY 03	\$ 85,953,935		
Sheriff's Detention FY 05	FY 04	\$ 99,447,627	13,493,692	15.7%
Sheriff's Detention FY 06	FY 05	\$ 121,469,205	22,021,578	22.1%
Sheriff's Detention FY 07	FY 06	\$ 157,611,040	36,141,835	29.8%
Budget Increase FY 03 to FY 04				
200 Additional Positions		9,234,627		
Increased Benefit Costs		2,916,824		
Market Adjustments		1,342,241		
		\$ 13,493,692		
Budget Increase FY 04 to FY 05				
416 Additional Positions		17,647,950		
Increased Benefit Costs		2,239,447		
Performance Pay		1,830,255		
Software Maintenance		303,926		
		\$ 22,021,578		
Budget Increase FY 05 to FY 06				
528 Additional Positions		23,994,175		
Market Adjustments and Performance Pay		6,908,604		
Increased Benefit Costs		2,771,928		
Custodial Service Increase		2,132,261		
Radio and Computer Replacement		334,867		
		\$ 36,141,835		